

Texas Workforce Commission

FY2023/PY2022 Adult Education and Literacy Program Funding Summary Planning Estimates

LWDA #	LWDA Name	FY2022 <sup>1</sup>	FY2023	% Change	\$ Change (Factors) <sup>2</sup>	\$ Change (Funding)	\$ Total Change
1	Panhandle	\$ 1,317,104	\$ 1,373,857	4.3%	\$ -	\$ 56,753	\$ 56,753
2	South Plains	\$ 1,259,227	\$ 1,328,896	5.5%	\$ -	\$ 69,669	\$ 69,669
3	North Texas	\$ 707,190	\$ 732,531	3.6%	\$ -	\$ 25,341	\$ 25,341
4	North Central	\$ 6,331,979	\$ 6,580,219	3.9%	\$ -	\$ 248,240	\$ 248,240
5	Tarrant County	\$ 5,109,867	\$ 5,250,587	2.8%	\$ -	\$ 140,720	\$ 140,720
6	Dallas	\$ 7,886,234	\$ 8,115,942	2.9%	\$ -	\$ 229,708	\$ 229,708
7	Northeast	\$ 898,251	\$ 946,605	5.4%	\$ -	\$ 48,354	\$ 48,354
8	East Texas	\$ 2,433,630	\$ 2,530,818	4.0%	\$ -	\$ 97,188	\$ 97,188
9	West Central	\$ 992,505	\$ 1,031,746	4.0%	\$ -	\$ 39,241	\$ 39,241
10	Upper Rio Grande	\$ 2,760,728	\$ 2,885,761	4.5%	\$ -	\$ 125,033	\$ 125,033
11	Permian Basin	\$ 1,631,642	\$ 1,680,324	3.0%	\$ -	\$ 48,682	\$ 48,682
12	Concho Valley	\$ 542,821	\$ 561,485	3.4%	\$ -	\$ 18,664	\$ 18,664
13	Heart of Texas	\$ 1,085,662	\$ 1,110,185	2.3%	\$ -	\$ 24,523	\$ 24,523
14	Capital Area	\$ 2,964,255	\$ 3,086,462	4.1%	\$ -	\$ 122,207	\$ 122,207
15	Rural Capital	\$ 2,373,471	\$ 2,456,454	3.5%	\$ -	\$ 82,983	\$ 82,983
16	Brazos Valley	\$ 924,153	\$ 958,748	3.7%	\$ -	\$ 34,595	\$ 34,595
17	Deep East Texas	\$ 1,221,302	\$ 1,277,457	4.6%	\$ -	\$ 56,155	\$ 56,155
18	Southeast Texas	\$ 1,104,229	\$ 1,137,987	3.1%	\$ -	\$ 33,758	\$ 33,758
19	Golden Crescent	\$ 680,089	\$ 712,898	4.8%	\$ -	\$ 32,809	\$ 32,809
20	Alamo	\$ 6,793,909	\$ 7,093,075	4.4%	\$ -	\$ 299,166	\$ 299,166
21	South Texas	\$ 1,183,498	\$ 1,231,881	4.1%	\$ -	\$ 48,383	\$ 48,383
22	Coastal Bend	\$ 1,869,828	\$ 1,930,410	3.2%	\$ -	\$ 60,582	\$ 60,582
23	Lower Rio Grande	\$ 3,649,889	\$ 3,803,452	4.2%	\$ -	\$ 153,563	\$ 153,563
24	Cameron County	\$ 1,662,427	\$ 1,720,636	3.5%	\$ -	\$ 58,209	\$ 58,209
25	Texoma	\$ 652,815	\$ 665,758	2.0%	\$ -	\$ 12,943	\$ 12,943
26	Central Texas	\$ 1,276,133	\$ 1,312,448	2.8%	\$ -	\$ 36,315	\$ 36,315
27	Middle Rio Grande	\$ 822,067	\$ 841,973	2.4%	\$ -	\$ 19,906	\$ 19,906
28	Gulf Coast	\$ 19,147,929	\$ 19,890,900	3.9%	\$ -	\$ 742,971	\$ 742,971
<b>Total</b>		<b>\$ 79,282,834</b>	<b>\$ 82,249,495</b>	<b>3.7%</b>	<b>\$ -</b>	<b>\$ 2,966,661</b>	<b>\$ 2,966,661</b>

1: Approved by the Commission on June 8, 2021.

2: The FY2023 planning estimates are calculated based on the FY2022 factor data. The FY2023 factor data will be available and used in the final allocations.

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LWDA #	LWDA Name	AEFLA Federal Funds	State GR Matching Funds	AEFLA Funds for EL/Civics	TANF and TANF MOE	AEL Allocation Total	AEL Performance Based Funding <sup>1</sup>	AEL Professional Development (State GR Match) <sup>2</sup>
1	Panhandle	\$ 969,583	\$ 156,146	\$ 155,909	\$ 92,218	\$ 1,373,856	\$ 24,359	\$ 27,477
2	South Plains	\$ 908,415	\$ 146,295	\$ 110,731	\$ 163,454	\$ 1,328,895	\$ 24,363	\$ 26,578
3	North Texas	\$ 493,307	\$ 79,444	\$ 92,670	\$ 67,110	\$ 732,531	\$ 12,797	\$ 14,651
4	North Central	\$ 4,874,785	\$ 785,058	\$ 568,320	\$ 352,055	\$ 6,580,218	\$ 120,238	\$ 131,604
5	Tarrant County	\$ 3,848,177	\$ 619,728	\$ 512,957	\$ 269,725	\$ 5,250,587	\$ 94,753	\$ 105,012
6	Dallas	\$ 5,899,358	\$ 950,060	\$ 863,668	\$ 402,855	\$ 8,115,941	\$ 145,045	\$ 162,319
7	Northeast	\$ 628,841	\$ 101,271	\$ 97,415	\$ 119,078	\$ 946,605	\$ 16,984	\$ 18,932
8	East Texas	\$ 1,874,533	\$ 301,884	\$ 140,147	\$ 214,254	\$ 2,530,818	\$ 47,813	\$ 50,616
9	West Central	\$ 714,975	\$ 115,143	\$ 105,323	\$ 96,305	\$ 1,031,746	\$ 18,528	\$ 20,635
10	Upper Rio Grande	\$ 1,944,060	\$ 313,080	\$ 344,299	\$ 284,323	\$ 2,885,762	\$ 50,829	\$ 57,715
11	Permian Basin	\$ 1,204,102	\$ 193,914	\$ 161,479	\$ 120,829	\$ 1,680,324	\$ 30,377	\$ 33,606
12	Concho Valley	\$ 373,060	\$ 60,079	\$ 90,432	\$ 37,915	\$ 561,486	\$ 9,421	\$ 11,230
13	Heart of Texas	\$ 778,783	\$ 125,419	\$ 105,591	\$ 100,393	\$ 1,110,186	\$ 20,092	\$ 22,204
14	Capital Area	\$ 2,207,283	\$ 355,471	\$ 370,179	\$ 153,528	\$ 3,086,461	\$ 54,326	\$ 61,729
15	Rural Capital	\$ 1,812,943	\$ 291,965	\$ 205,609	\$ 145,937	\$ 2,456,454	\$ 45,017	\$ 49,129
16	Brazos Valley	\$ 672,082	\$ 108,235	\$ 115,991	\$ 62,439	\$ 958,747	\$ 16,855	\$ 19,175
17	Deep East Texas	\$ 908,067	\$ 146,239	\$ 104,074	\$ 119,078	\$ 1,277,458	\$ 23,468	\$ 25,549
18	Southeast Texas	\$ 831,299	\$ 133,876	\$ 117,963	\$ 54,848	\$ 1,137,986	\$ 20,400	\$ 22,760
19	Golden Crescent	\$ 491,034	\$ 79,078	\$ 94,361	\$ 48,425	\$ 712,898	\$ 12,371	\$ 14,258
20	Alamo	\$ 5,163,744	\$ 831,593	\$ 419,863	\$ 677,874	\$ 7,093,074	\$ 133,464	\$ 141,861
21	South Texas	\$ 867,410	\$ 139,692	\$ 145,407	\$ 79,372	\$ 1,231,881	\$ 21,729	\$ 24,638
22	Coastal Bend	\$ 1,373,914	\$ 221,261	\$ 122,732	\$ 212,502	\$ 1,930,409	\$ 36,154	\$ 38,608
23	Lower Rio Grande	\$ 2,805,658	\$ 451,836	\$ 265,722	\$ 280,235	\$ 3,803,451	\$ 70,755	\$ 76,069
24	Cameron County	\$ 1,224,247	\$ 197,158	\$ 167,308	\$ 131,923	\$ 1,720,636	\$ 31,067	\$ 34,413
25	Texoma	\$ 453,365	\$ 73,012	\$ 93,291	\$ 46,089	\$ 665,757	\$ 11,449	\$ 13,315
26	Central Texas	\$ 846,495	\$ 136,324	\$ 119,463	\$ 210,167	\$ 1,312,449	\$ 23,860	\$ 26,249
27	Middle Rio Grande	\$ 566,445	\$ 91,223	\$ 116,027	\$ 68,278	\$ 841,973	\$ 14,519	\$ 16,839
28	Gulf Coast	\$ 14,307,037	\$ 2,304,076	\$ 2,091,001	\$ 1,188,791	\$ 19,890,905	\$ 355,998	\$ 397,819
Total		\$ 59,043,002	\$ 9,508,560	\$ 7,897,932	\$ 5,800,000	\$ 82,249,494	\$ 1,487,031	\$ 1,644,990

1: The total for AEL Performance Based Funding is determined based on 2 percent of the total AEL allocation.

2: The total for AEL Professional Development is determined based on 2 percent of the total AEL allocation, excluding EL/Civics funding.